

Day Centre Review 2007

Centre name	Brightwells Gostrey Centre	Rowleys, Cranleigh	Farncombe Day Centre	operating from Haslewey	The Clockhouse, Milford
Managing organisation	Brightwells Gostrey Committee	Age Concern Waverley	Age Concern Farncombe	Age Concern Haslemere	Milford and Villages Committee
Situated	Farnham	Cranleigh	Farncombe	Haslemere	Milford
WBC SOS grant (08/09)	£45,835.00	£46,968.00	£45,835.00	£45,835.00	£49,000.00
WVGP (08/09)	£28,400.00	£14,200.00	£10,000.00	£14,200.00	£14,220.00
Estimated gross revenue expenditure (07/08)	£170,748.00	£102,378.00	£84,673.00	£107,308.00	£219,517.00
%age of SOS grant to gross rev exp	27%	46%	54%	43%	22%
Building status	Owned by WBC - pay some services only	Long lease held by Age Concern from WBC	Owned by WBC (attached to sheltered housing) pay some services only	AC rent space from Haslewey, Haslewey has long lease on land from WBC	Owned by M&V
Building Maintained by:	WBC	Age Concern/WBC	WBC	WBC contributed to the capital cost of the building. Haslewey	WBC contributed to the capital cost of the building. Milford and Villages
Staff (full and part time)	Manager, care/bathing staff, transport officer/driver/cleaner, cook and assistant, admin	Manager, assistant manager, care/bathing staff, cook, cleaner	Job share managers, care/bathing staff, cook, cleaner, drivers x 2	Manager, assistant manager, care/bathing staff, kitchen staff	Manager, assistant manager, admin officer, care/bathing staff, activity organiser, cook and assistant, drivers x 2

NOTES

SOS = WBC grant	Core funding
WVGP = Waverley Voluntary Grants Partnership pooled funding - WBC, SCC and PCT	Funding for additional services/projects - incl bathing, care assistant

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ISSUES

<p>Wrightwells Gostrey</p>	<p>BGC operates from WBC owned building which is included in East Street development site. It has been agreed that the centre will be rebuilt as a community facility.</p> <p>There are offices upstairs which are occupied by WRVS, Carers Support and WBC Exercise Coordinator. The kitchen is shared with WRVS Meals on Wheels operation</p> <p>WBC maintains the building. These costs are over and above the grant payments.</p> <p>Current premises tired, poorly laid out and no longer fit for purpose.</p>
<p>Cranleigh</p>	<p>Day centre premises linked to Rowland House sheltered housing scheme which is due for redevelopment in the near future. Own long lease on the building from WBC. No decision made yet as to future of the day centre.</p> <p>Age Concern Waverley merged with Age Concern Cranleigh in 2006.</p> <p>Age concern maintains the building</p> <p>Current premises tired and not fit for future purpose.</p>
<p>Farncombe</p>	<p>Age Concern Farncombe operates from WBC owned building linked to Bowring House sheltered housing scheme. WBC maintains the premises.</p> <p>WBC maintains the building. These costs are over and above the grant payments.</p> <p>The premises are suitable for the level of service offered, but space is limited for any further initiatives.</p>
<p>Haslemere</p> <p>22</p> <p>Wood and Villages</p>	<p>Age Concern and Haslewey are managed by 2 separate independent organisations. Haslewey manages the building and rents out the spaces. AC rents rooms from Haslewey to offer specific services and activities for older people. AC now also runs the café and catering.</p> <p>Haslewey manages and maintains the building and retains income from the hire of the premises.</p> <p>The premises are new and fit for purpose.</p> <p>The facility is relatively new and is spacious and well appointed.</p> <p>M&V committee having own in depth review of their services to ensure they are fit for the future.</p> <p>M&V maintains the building.</p> <p>The premises are new and fit for purpose.</p>